

Finance Analyst

Position: Finance Analyst

Location: London/Remote

Contract: FTC (15 months)

Hours: Full Time, Hybrid

Salary: Market Rate is £47,500 to 50,000)

Role Details

We are currently looking for an experienced Finance Analyst to join a well-established team.

The Finance Analyst will build and develop planning, forecasting and budgeting models which feed into an integrated group reporting suite. Your analytical budgeting techniques and communication skills will be vital to success in this role.

Key responsibilities:

- Design, implement and execute financial planning including 5-year plans, annual budget process and regular reforecast cycles;
- Maintain and develop high quality financial models and analyses to support strategic initiatives;
- Assist in the preparation of management reports, presentations, and ad-hoc analysis;
- Work with the business to refine a set of relevant key performance indicators, collate and report these on a monthly basis;
- Monitor both financial and non-financial performance indicators, highlighting trends and analysing variances to plan;
- In collaboration with the business, develop, update and produce both new and existing reports that are value-add, accurate, meaningful and suitable for the intended audience;
- Work with the business to build compelling business cases.

Key skills required:

- Proficient in the use of Microsoft Excel, with experience in budgeting and forecasting;

- Strong understanding of principles involved in planning, budgeting and forecasting;
- Knowledge of investment appraisal techniques;
- Knowledge of the HM Treasury Green Book (Business cases);
- Excellent communication and interpersonal skills, with the ability to effectively collaborate with stakeholders at all levels of the organisation;
- Qualified CCAB accountancy qualification;
- Public Sector experience (desirable).